

Long- and Short-Term Priorities and Objectives Housing and Community Development

The City's 2005-2010 Consolidated Plan established five priorities: Economic Development; Homeless Services; Housing Development; Human Development; and Neighborhood Development.

Economic Development

The Economic Development priority for the City of Roanoke is to: "Promote the creation, expansion, retention and health of business and industry, including the enhancement of workforce development and employment opportunities for youth and adults." Included in this priority is the annual Hotel Roanoke Section 108 Repayment (Matrix Code 19F) for renovation of the Hotel Roanoke facility which created jobs for low/mod individuals. Loan re-payments will be made through 2013. This priority also includes the following three (3) separate objectives to be achieved during the five year coverage of the plan:

1. Assist with improvements to twenty (20) commercial / industrial properties located in target neighborhoods or other predominantly low/mod Census Tracts, Conservation Areas or Rehabilitation Districts, or in the Central Business District.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
14E - Rehab Comm.	4 properties	4 properties	4 properties	4 properties	4 properties

HUD's Outcome Performance Measurement System Objective: Provide economic opportunity through improved or new sustainability.

2. Provide workforce and related training reflecting area labor market employment opportunities to at least 100 individuals.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
05H- Employment Training	20 individuals	20 individuals	20 individuals	20 individuals	20 individuals

HUD's Outcome Performance Measurement System Objective: Provide economic opportunity through improved or new accessibility.

3. Create 100 jobs through financial assistance and/or business development services for entrepreneurs and/or expanding small companies.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
18C - Micro Enterprise Asst.	20 jobs	20 jobs	20 jobs	20 jobs	20 jobs

HUD's Outcome Performance Measurement System Objective: Provide economic opportunity through improved or new accessibility.

Homeless Services

The Homeless Services priority is to: "Promote activities, including efforts to encourage commitments on the part of neighboring communities and the region, to determine the nature and extent of homelessness, and reduce its incidence, impact or threat." The priority includes two (2) objectives to be achieved during the five year coverage of the plan:

1. Assist the emergency and transitional needs of homeless individuals and families, and those in danger of becoming homeless, through annual financial assistance for the repair, maintenance and operation of shelters or other activities.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
03T - Oper. Costs of Homeless Prgs.	3 facilities	3 facilities	3 facilities	3 facilities	3 facilities

HUD's Outcome Performance Measurement System Objective: Enhance suitable living environment through improved or new accessibility.

2. Conduct a comprehensive study of existing homeless services and determine strategies to address gaps, with annual surveys of such information as bed spaces available at shelters and transitional housing, the number of individuals and families relying on services and continuing services gaps.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
20 - Planning	1 document	--	--	--	--

HUD's Outcome Performance Measurement System Objective: Enhance suitable living environment through improved or new accessibility.

Housing Development

The Housing Development priority is to: "Promote the creation of new homeownership opportunities, the maintenance and improvement of existing housing, and the removal of structures that are unsuitable for rehabilitation, including activities addressing fair housing and the needs of special populations. The priority includes ten (10) objectives to be achieved during the five year coverage of the plan:

1. Provide financial incentives to 60 middle-income homebuyers to acquire and/or rehabilitate substandard housing that is contributing to neighborhood blight.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
14A - Single--Family Rehab	10 units	10 units	10 units	10 units	10 units
14G - Acq. - for Rehab	2 units	2 units	2 units	2 units	2 units

HUD's Outcome Performance Measurement System Objective: Create decent housing with improved or new affordability.

2. Construct or rehabilitate and sell 95 Single--family homes to low-or moderate-income homebuyers.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
12 Constr. Of Housing	5units	5units	5units	5units	5units
14G - Acq. - for Rehab	14 units	14 units	14 units	14 units	14 units

HUD's Outcome Performance Measurement System Objective: Create decent housing with improved or new affordability.

3. Provide housing counseling and education, including assistance in accessing private sector financing, for 100 potential homebuyers seeking to buy homes within the City.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
05R - Home-ownership Asst.	20 individuals	20 individuals	20 individuals	20 individuals	20 individuals

HUD's Outcome Performance Measurement System Objective: Create decent housing with improved or new affordability.

4. Demolish or cause to be demolished, after consultation with the affected neighborhoods, 50 buildings determined to be infeasible for repair, due to advanced deterioration and/or other factors.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
04 - Clearance & Demolition	10 units	10 units	10 units	10 units	10 units

HUD's Outcome Performance Measurement System Objective: Enhance suitable living environment through improved or new sustainability.

5. Assist the substantial rehabilitation of 100 owner- or tenant-occupied housing units.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
14A - Single-Family Rehab	20 units	20 units	20 units	20 units	20 units

HUD's Outcome Performance Measurement System Objective: Create decent housing with improved or new sustainability.

6. Assist accessibility or other home modifications for 100 special needs units.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
14A – Single-Family Rehab	20 units	20 units	20 units	20 units	20 units

HUD's Outcome Performance Measurement System Objective: Create decent housing with improved or new availability.

7. Construct or rehabilitate for sale or for tenant occupancy 15 special needs housing units.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
14A – Single-Family Rehab	3 units	3 units	3 units	3 units	3 units

HUD's Outcome Performance Measurement System Objective: Create decent housing with improved or new availability.

8. Provide limited and emergency repairs for 100 owner-occupied single-family homes.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
14A – Single-Family Rehab	20 units	20 units	20 units	20 units	20 units

HUD's Outcome Performance Measurement System Objective: Create decent housing with improved or new sustainability.

9. Provide downpayment and closing cost assistance for 50 homebuyers who are purchasing homes in the City.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
13 – Direct Homeownership Asst.	10 individuals	10 individuals	10 individuals	10 individuals	10 individuals

HUD's Outcome Performance Measurement System Objective: Create decent housing with improved or new affordability.

10. Conduct fair housing education and remove or reduce impediments to fair housing choice.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
21D – Fair Housing Act.	1 activity	1 activity	1 activity	1 activity	1 activity

HUD's Outcome Performance Measurement System Objective: Create decent housing with improved or new availability.

Human Development

The priority for Human Development is to: “Promote activities that contribute to the healthy development of the City’s youth, adults, and families, including those with special needs.” The priority includes two (2) objectives to be achieved during the five year coverage of the plan:

1. Assist 5,000 families and/or individuals through education, cultural, health, social or other developmental services and activities.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
05 – General	100 clients	100 clients	100 clients	100 clients	100 clients
05A- Senior	100 clients	100 clients	100 clients	100 clients	100 clients
05D-Youth	500 clients	500 clients	500 clients	500 clients	500 clients
05G- Battered /Abused Spouse	20 clients	20 clients	--	--	--
05L – Child Care	80 clients	20 clients	40 clients	40 clients	100 clients
05M – Health Services	200 clients	200 clients	200 clients	200 clients	200 clients
05N – Abused & Neglected Children	--	60 clients	60 clients	60 clients	--

HUD’s Outcome Performance Measurement System Objective: Enhance suitable living environment through improved or new accessibility.

2. Conduct a Valley-wide conference to develop strategies for improving regional coordination of human services.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
20 – Planning	1 document	--	--	--	--

HUD’s Outcome Performance Measurement System Objective: Enhance suitable living environment through improved or new sustainability.

Neighborhood Development

The Neighborhood Development priority is to: “Promote activities to preserve and enhance the physical quality and vitality of the City’s neighborhoods/village centers and develop the capacity of neighborhood individuals and organizations to participate in such activities.” The priority includes the following four (4) objectives:

1. Assist the preservation and rehabilitation of five (5) historically and/or culturally significant structures in the city’s downtown and neighborhoods.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
16B – Non-Residential Historic Pres.	1 structure	1 structure	1 structure	1 structure	1 structure

HUD's Outcome Performance Measurement System Objective: Enhance suitable living environment through improved or new sustainability.

2. Assist at least five (5) neighborhood-based organizations to conduct blight-reduction, beautification, crime prevention, leadership/capacity development, development planning, or other neighborhood improvement activities.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
20 - Planning	3 org.	3 org.	3 org.	3 org.	3 org.
03 - Public Fac. & Impr.	2 org.	2 org.	2 org.	2 org.	2 org.

HUD's Outcome Performance Measurement System Objective: Enhance suitable living environment through improved or new sustainability.

3. Improve street, lighting, drainage or other infrastructure in at least three (3) neighborhoods.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
03K - Street Improvements Planning	1 neighborhd.	--	1 neighborhd	1 neighborhd	--

HUD's Outcome Performance Measurement System Objective: Enhance suitable living environment through improved or new sustainability.

4. Assist in the acquisition or improvement of four (4) public facilities such as community, health or cultural centers.

Activity	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
03 - Public Fac. & Impr.	--	--	--	1 facility	--
03E - Neighborhood Fac.	--	--	2 facilities	--	--
03P - Health Facilities	--	1 facility	--	--	--

HUD's Outcome Performance Measurement System Objective: Enhance suitable living environment through improved or new sustainability.